2016/2017

NOTICE OF BUDGET HEARING

The governing body of

Inman Recreation Commission

will meet on 7/25/16 at 5:30 PM at the Inman Wellness Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at the Inman Wellness Center and will be available at this meeting.

SUPPORTING COUNTIES

USD 448 (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
General	115,899	120,152	156,100
Totals	115,899	120.152	156 100
1 Otals	115,899	120,152	156,100

Lease Purchases:	<u>2013</u>	<u>2014</u>	<u>2015</u>
July 1,	0	0	0

Kayla M. Sawyer
Recreation Commission Secretary

Page No.

CERTIFICATE

To the Clerk of McPherson, State of Kansas We, the undersigned officers of

Inman Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	2016/2017
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	156,100
	·	
TOTAL		156,100
Budget Summary	0	

Date Received:	Tare Thissen
County Clerk	Commission Members
Permanent	Sponsoring
Recreation Commission Address	USD/City Address
Inman Recreation Commission	USD 448
PO Box 366	119 S. Main
Inman, KS 67546	Inman, KS 67546
	Other County: 0
Provide point of contact:	Other County: 0
Kendee Schroeder	Other County: 0
POC phone number:	Other County: 0
620-585-2050	Other County: 0

Inman Recreation Commission

2016/2017

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
General Fund	2014/2015	2015/2016	2016/2017
Unencumbered Cash Balance	50,871	55,789	48,253
Receipts:			
Appropriations - USD 448	25,350	28,000	28,000
Program Income	11,764	9,736	9,500
Donations	7,086	4,880	5,000
IWC Program Fees	21,666	15,092	15,000
Membership Dues	54,636	54,575	50,000
Miscellaneous	266	302	300
Does misc. exceeds 10%			
Interest on Idle Funds	49	31	50
Total Receipts	120,817	112,617	107,850
Resources Available	171,688	168,406	156,103
Expenditures:			
Equipment Upgrade Expense	7,847	14,764	17,500
Field Upgrade Expense	0	614	15,000
Community Projects	31	832	15,000
Grants/Scholarships/Donations	3,860	4,458	5,000
Insurance Expense	4,602	4,541	5,000
Program Expense	24,637	18,982	20,000
Salaries and Wages	56,720	66,981	68,000
Instructors	6,486	1,283	2,000
Computer Equipment and Software	3,599	2,058	1,500
Supplies	970	1,278	2,100
	,		
Miscellaneous	7,146	4,361	5,000
Does misc. exceeds 10%			
Total Expenditures	115,899	120,152	156,100
Unencumbered Cash Balance	55,789	48,253	3

Dollar amount to be raised by 0.75 mill: \$

	Statem	Statement of Condition	ditiona	Lease-Pu	rchase and Certifi	cate of Participation	u	Description
		Term	Int	Ending Date	Total Amount	Frinc Bal On @ Beg of FY:	for the Year of	for the Year of
Items	Contract	Contract (Months)	Rate %	of Contract	Financed (Beg Princ)	te of Financed Financed Contract (Beg Princ) 2015/2016	2015/2016	2016/2017
I urchased					·		1	
Total						0	0	0
10691						1		

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

RUDGET

Published in The Ledger July 14, 2016

OTICE OF BUDGET MAKES

will meet on 7/25/16 at 5:30 PM at the Imman Wellness Center for the purpose of the bearing and answering objects— Carpayers relating to the proposed use of Funds. bearing dudget information is a variable at the Imman Wellness Center and will be available at this Detailed budget information is a variable.

SUPPORTING COUNTES

USD 448 (home county)

BUDGET SUMMARY OF EXPENDITURES

BUILDER I SUMMER IS the maximum expenditure limit for the

proposed budget year.	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
Fund General	115,899	120,152	150,100
27.00	1.0		136,100
Totals	115,899	120,152	
Lease Purchases:	2013	2014	2015



PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE LEDGER

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in McPherson County, Kansas, and that said newspapers is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Moundridge, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks
the first publication thereof being with subsequent publications being made on the following dates
Form prepared by:
Subscribed and sworn to before me this 15 . day of July 2016. Naulene Belkner
Notary Public My commission expires:
04/14/18

